

Trafford Council Agency Spend By Directorate Q3 - 2016/2017

Breakdown by Directorate (via cost and number of assignments)

October 2016

Job Title by Directorate	Number of Active Assignments in Month	Sum of Client Total
CFW	67	£ 123,002
Business Support Assistant	1	£ 653
Business Support Officer level 2	2	£ 2,466
Care Assistant - Residential Homes & Day Centres*	21	£ 15,292
Chef (Ascot)	1	£ 365
Childcare Worker	1	£ 112
Domestic	1	£ 257
Project Support Officer	1	£ 1,562
Social Worker - level 3 - Children	1	£ 84
Social Worker Level 3	19	£ 66,779
Social Worker level 3a	4	£ 14,559
Support Worker - Adults	12	£ 13,227
Support Worker Adults Physical Intervention Trained	2	£ 2,635
Team Manager	1	£ 5,010
EGEI	6	£ 11,448
Building Control Officer	3	£ 7,219
Licencing Assistant	3	£ 4,229
T&R	13	£ 35,805
Control Room Operator	1	£ 185
GMP IT Project Business Analyst	1	£ 6,377
Interim Project Manager	1	£ 2,380
Pensions Officer	1	£ 3,512
Public Relations Manager	1	£ 4,862
Shared Service Support Officer	4	£ 7,546
Solicitor	4	£ 10,943
Grand Total	86	£ 170,254

November 2016

Job Title by Directorate	Number of Active Assignments in Month	Sum of Client Total
CFW	69	£ 120,291
Business Support Officer level 2	3	£ 2,249
Care Assistant - Residential Homes & Day Centres*	18	£ 15,022
Chef (Ascot)	2	£ 1,657
Childcare Worker	5	£ 720
Domestic	3	£ 932
Social Worker Level 3	20	£ 69,609
Social Worker level 3a	3	£ 11,290
Support Worker - Adults	11	£ 10,513
Support Worker Adults Physical Intervention Trained	3	£ 2,814
Team Manager	1	£ 5,484
EGEI	6	£ 16,049
Building Control Officer	2	£ 8,198
Clerk of Works	1	£ 1,534
Licencing Assistant	2	£ 3,897
Senior Personal Assistant	1	£ 2,421
T&R	11	£ 44,374
GMP IT Project Business Analyst	1	£ 7,014
Interim Project Manager	1	£ 7,139
Pensions Officer	1	£ 3,345
Public Relations Manager	1	£ 5,112
Shared Service Support Officer	4	£ 8,295
Solicitor	3	£ 13,468
Grand Total	86	£ 180,714

December 2016

Job Title by Directorate	Number of Active Assignments in Month	Sum of Client Total
CFW	60	£ 106,684
Business Support Officer level 2	3	£ 2,782
Care Assistant - Residential Homes & Day Centres*	15	£ 16,472
Chef (Ascot)	1	£ 1,300
Domestic	1	£ 2,567
Social Worker Level 3	21	£ 56,247
Social Worker level 3a	3	£ 5,882
Support Worker - Adults	13	£ 15,914
Support Worker Adults Physical Intervention Trained	2	£ 2,085
Team Manager	1	£ 3,435
EGEI	6	£ 11,467
Building Control Officer	2	£ 5,555
Clerk of Works	1	£ 1,803
Licencing Assistant	2	£ 3,153
Senior Personal Assistant	1	£ 955
T&R	12	£ 35,580
Control Room Operator	1	£ 340
GMP IT Project Business Analyst	1	£ 5,526
Interim Project Manager	1	£ 5,439
Pensions Officer	1	£ 2,428
Personal Assistant - Level 1	1	£ 1,395
Public Relations Manager	1	£ 4,040
Shared Service Support Officer	3	£ 3,013
Solicitor	3	£ 13,398
Grand Total	78	£ 153,731

Grand Total in the Quarter	250	£ 504,700
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